

**BPO MANAGEMENT SERVICES, INC. Financials**

Tuesday November 24, 2009

**Income Statement**

PERIOD ENDING	All numbers in thousands			
	30-Sep-09	30-Jun-09	31-Mar-09	31-Dec-08
<b>Total Revenue</b>	<b>6,098</b>	<b>3,192</b>	<b>10,283</b>	<b>16,496</b>
Cost of Revenue	4,512	2,799	6,697	5,026
<b>Gross Profit</b>	<b>1,586</b>	<b>393</b>	<b>3,586</b>	<b>11,470</b>
Operating Expenses				
Research Development	124	83	142	323
Selling General and Administrative	1,955	1,218	3,625	14,455
Non Recurring	2,356	382	-	3,165
Others	1,032	890	1,124	2,949
<b>Total Operating Expenses</b>	<b>5,468</b>	<b>2,573</b>	<b>-</b>	<b>20,891</b>
<b>Operating Income or Loss</b>	<b>(3,882)</b>	<b>(2,180)</b>	<b>(1,305)</b>	<b>(9,422)</b>
Income from Continuing Operations				
Total Other Income/Expenses Net	-	-	-	(19)
Earnings Before Interest And Taxes	(3,882)	(2,180)	(1,305)	(9,441)
Interest Expense	130	112	163	244
Income Before Tax	(4,012)	(2,293)	(1,467)	(9,685)
Income Tax Expense	-	8	8	152
Minority Interest	-	-	-	-
<b>Net Income From Continuing Ops</b>	<b>(4,012)</b>	<b>(2,301)</b>	<b>(1,475)</b>	<b>(9,837)</b>
Non-recurring Events				
Discontinued Operations	(204)	(2,738)	-	-
Extraordinary Items	-	-	-	-
Effect Of Accounting Changes	-	-	-	-
Other Items	-	-	-	-



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<b>Net Income</b>	<b>(4,216)</b>	<b>(5,039)</b>	<b>(1,475)</b>	<b>(9,837)</b>
Preferred Stock And Other Adjustments	-	-	-	-
<b>Net Income Applicable To Common Shares</b>	<b>(\$4,216)</b>	<b>(\$5,039)</b>	<b>(\$1,475)</b>	<b>(\$9,837)</b>