

BPO MANAGEMENT SERVICES, INC. Financials

Thursday April 16, 2009

Income Statement

Quarterly Data		All numbers in thousands			
PERIOD ENDING	31-Dec-08	30-Sep-08	30-Jun-08	31-Mar-08	
Total Revenue	16,496	3,676	3,935	4,004	
Cost of Revenue	5,026	3,373	3,384	3,538	
Gross Profit	11,470	303	551	466	
Operating Expenses					
Research Development	323	-	-	-	
Selling General and Administrative	14,455	532	583	971	
Non Recurring	3,165	7,406	-	-	
Others	2,949	-	-	-	
Total Operating Expenses	20,891	-	-	-	
Operating Income or Loss	(9,422)	(7,635)	(32)	(505)	
Income from Continuing Operations					
Total Other Income/Expenses Net	(19)	4	4	11	
Earnings Before Interest And Taxes	(9,441)	(7,631)	(28)	(494)	
Interest Expense	244	39	45	42	
Income Before Tax	(9,685)	(7,670)	(73)	(536)	
Income Tax Expense	152	8	8	6	
Minority Interest	-	-	-	-	
Net Income From Continuing Ops	(9,837)	(7,678)	(81)	(542)	
Non-recurring Events					
Discontinued Operations	-	-	-	-	
Extraordinary Items	-	-	-	-	
Effect Of Accounting Changes	-	-	-	-	
Other Items	-	-	-	-	
Net Income	(9,837)	(7,678)	(81)	(542)	
Preferred Stock And Other Adjustments	-	-	-	-	

Net Income Applicable To Common Shares	(\$9,837)	(\$7,678)	(\$81)	(\$542)
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