

BPO MANAGEMENT SERVICES, INC. Financials

Friday February 27, 2009

Income Statement

Quarterly Data		All numbers in thousands			
PERIOD ENDING	30-Sep-08	30-Jun-08	31-Mar-08	31-Dec-07	
Total Revenue	3,676	3,935	4,004	3,958	
Cost of Revenue	3,373	3,384	3,538	3,248	
Gross Profit	303	551	466	710	
Operating Expenses					
Research Development	-	-	-	-	
Selling General and Administrative	532	583	971	872	
Non Recurring	7,406	-	-	-	
Others	-	-	-	-	
Total Operating Expenses	-	-	-	-	
Operating Income or Loss	(7,635)	(32)	(505)	(162)	
Income from Continuing Operations					
Total Other Income/Expenses Net	4	4	11	34	
Earnings Before Interest And Taxes	(7,631)	(28)	(494)	(128)	
Interest Expense	39	45	42	69	
Income Before Tax	(7,670)	(73)	(536)	(197)	
Income Tax Expense	8	8	6	3	
Minority Interest	-	-	-	-	
Net Income From Continuing Ops	(7,678)	(81)	(542)	(200)	
Non-recurring Events					
Discontinued Operations	-	-	-	-	
Extraordinary Items	-	-	-	-	
Effect Of Accounting Changes	-	-	-	-	
Other Items	-	-	-	-	
Net Income	(7,678)	(81)	(542)	(200)	
Preferred Stock And Other Adjustments	-	-	-	-	



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Net Income Applicable To Common Shares	(\$7,678)	(\$81)	(\$542)	(\$200)
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